



GEDA

Guam Economic Development Authority

Aturidad Inadilanton Ikunumihan Guaban

Edward J.B. Catwo
Chairman of Guam
I Magsa' Lahan Guahan

Raymond S. Iorio
1st Vice-Chair of Guam
I Segundo Na Magsa' Lahan Guahan

John A. Ries
Administrator

33-15-023

Office of the Speaker
Judith T. Won Pat, Ed.D

November 5, 2015

Date: 11/5/15

Time: 4:00pm

Received By: [Signature]

The Honorable Judith T. Won Pat, Ed. D
Speaker, *I Mina' Trentai Tres Na Liheslaturan Guahan* and Chairperson, Committee on Higher
Education, Culture, Public Libraries, and Women's Affairs
Suite 201
155 Hesler Street
Hagåtña, Guam 96910

The Honorable B. J. Cruz
Vice Speaker and Chairperson, Committee on Appropriations and Adjudication
Suite 107
155 Hesler Street
Hagåtña, Guam 96910

The Honorable Tina Rose Muña Barnes
Chairperson, Committee on Municipal Affairs, Tourism, Housing and Historic Preservation
Suite 101
155 Hesler St.
Hagåtña, Guam 96910

The Honorable Dennis Rodriguez
Chairperson, Committee on Health, Economic Development, Homeland Security, and Senior Citizens
Suite 107
176 Serenu Avenue
Tamuning, Guam 96931

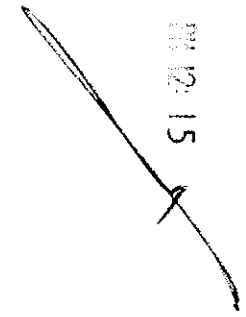
RE: Update on HOT Bond Project Status

Dear Speaker Won Pat, Vice Speaker Cruz, Senator Muña Barnes and Senator Rodriguez:

Hafa Adai!

In carrying out GEDA's commitment to provide the Legislature with status reports concerning the HOT Bond Projects, enclosed is an updated report which provides the estimated completion dates for design and construction of each project and the budget allocation by project in the priority established by P.L. 30-228 as amended by P.L. 31-196 and P.L. 32-56 along with a list of those amounts that have been approved for payment to date. As we have indicated in earlier reports, Design, Construction Management and Archaeological services are budgeted for most projects. If these respective amounts are not utilized for

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their budgeted purposes, they will either be reprogrammed to the respective project's construction budget or for other projects listed in the law. Also, if no dollar amount is indicated under "Approved for Payment", work has not commenced or invoices have not yet been submitted.

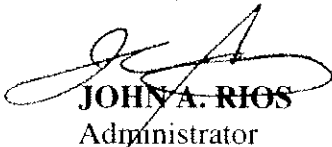
Contracts still under legal counsel and staff review to date include the following:

- IFB 14-004 – Design and Construction of Lighting and Electrical Improvements at Governor Joseph Flores Memorial Park (Ypao Beach Park); and
- IFB 15-002 - Construction of Improvements and Restoration of Magellan Monument and Malesso Bell Tower.

This report continues to add change orders to the spreadsheet that identifies the budget and expenditures for each project (Enclosure 2) and a description of the change orders (Enclosure 3).

Should you have any questions, please contact my office. *Si Yu'os Ma'ase!*

Sinseru,



JOHN A. RIOS
Administrator

Enclosures





**Guam Economic Development Authority
HOT BOND PROGRAM - PROJECTED SCHEDULE (Enclosure 1)**



PROJECT NAME	TASK	VARIANCE (MONTHS SINCE LAST UPDATE)
Guam and Chamorro Educational Facility (GCEF)	Design Construction	July, 2013 December, 2015 See Note 1
San Vitores Flooding	Preliminary Engineering Design Construction	March, 2014 To be determined To be determined
Historic Hagåtña Projects – Plaza de Espana Restoration	Design Construction	January, 2013 December, 2013
Historic Hagåtña Projects – Skinner Plaza to Chamorro Village Crosswalk	Design Construction	October, 2015 May, 2016
Guam Preservation Trust Reimbursement	Reimbursement	September, 2012
Inarajan Community Center Restoration	Design Construction	March, 2013 September, 2013
Mallesia Bell Tower	Design Construction	October, 2014 February, 2016
Guam Farmers Cooperative Association Facility and Relocation of Dededa Flea Market	Design Construction	October, 2013 November, 2015 1
Guam Fisherman's Cooperative Association (GFCA)	Design and Construction	TBD by GFCA
Magellan Monument and Plaza	Design Construction	November, 2014 February, 2016
Village Entrance Signs	Design Construction	January, 2014 September, 2014
Fleet Admiral Chester W. Nimitz Beach Park	Design Construction	August, 2014 March, 2015
Tepungon Bay Beach Park, a.k.a. Fish Eye Pier Park	Design Construction	August, 2014 March, 2015
Mangilao Public Market	Design Construction	July, 2015 July, 2015
Tumon Bay Improvements Pedestrian Corais and Safety Rollings	Design Construction	October, 2015 May, 2016
Governor Joseph Flores Memorial Park Overhead Lighting	Design Construction	November, 2015 March, 2016 1
Pala San Vitores Road Streetlight Renovation	Construction	Completed by GPA
Agaña Bay Vicinity Streetlight Renovation	Construction	Completed by GPA
Cetti Bay Point Overlook	Design Construction	August, 2014 March, 2015
Sella Bay Point Overlook	Construction	Completed by DPW
Fort Nuestra Señora Delta Soledad, a.k.a. Umatac Bay Overlook	Design Construction	August, 2014 May, 2015
Taleyfac Spanish Bridge Agat	Construction	Removed from scope
Talafofo Bay Overlook	Design Construction	August, 2014 May, 2015
Fad'ian Point Overlook	Design Construction	January, 2014 September, 2014
Pedro C. Santos Memorial Park	Design Construction	April, 2015 June, 2015
East Agaña Picnic Shelters, a.k.a. Trinchera Beach Park	Design Construction	September, 2015 December, 2015
Senator Angel L.G. Santos Park Monument, Formerly Latte Stone Park or Plaset Latte	Action	Construction funding transferred to GFCA
Scenic Informational and Highway Signs	Action	Authorization to HRRA Completed
Hagåtña Tennis Courts	Action	Construction funding transferred to GFCA
Hagåtña Pool	Action	Construction funding transferred to GFCA
Community Sports Recreational Improvement	Action	Authorization to HRRA Completed
Supplemental Funding for Projects under the Hagåtña Master Plan	Action	Construction funding transferred to GFCA
Fajai Beach, a.k.a. Gum Beach and Gagna Cove	Action	Construction funding transferred to GFCA

Note 1: Contractor's projected completion date. Updated: October, 2015. Variances noted result from contracting and/or permitting delays and completion of procurement. All dates are subject to change.



Guam Economic Development Authority

HOT BOND

HOT BOND PROGRAM - BUDGET ALLOCATION AND PROCUREMENT SUMMARY (Enclosure 2)

ACCOUNT NO.	PROJECT NAME	BUDGET AMOUNT	CHARGE ORDERS (SEE ENCLOSURE 3)	PROCUREMENT AUTHORITY	AWARDEE	APPROVED FOR PAYMENT
5251D12986C1202	Guam and Chamorro Educational Facility (GCEF)	\$27,000,000.00				
	Construction Main Building	\$16,337,000.00	\$17,637.33 RB 13-04		Inland Builders	\$9,510,943.33
	Construction Phase 1 (Site Prep)	\$188,000.00	\$5,130.00 RB 13-04		Manda Pacific Corp	\$181,100.00
	Construction (Furniture, Fixtures, Equip) Exhibit Fabrication and AV Equipment	\$2,839,900.00	\$7,144.00 RB 14-001		Group Design	\$315,000.00
	Construction (Furniture, Fixtures, Equip) Security and Information Tech Systems	\$363,800.00	\$8,144.00 RB 14-003		GAS	\$355,756.00
	Construction (Furniture, Fixtures, Equip) IT for the ART	\$200,000.00	MOU with GDA		DOA for various local entities	\$99,377.00
	Prof Svcs (Design)	\$200,000.00	See Note 1		Architects Christal	\$116,000.00
	Prof Svcs (CM - Construction Management)	\$2,837,000.00	\$687,804.00 RFP 12-003		Architects Legiana Christal	\$1,754,656.50
	Prof Svcs (Architectural)	\$1,917,296.00	\$652,004.00 RFP 12-013		Pacific Alliance	\$1,199,000.50
	Prof Svcs (PMO Consultant)	\$137,857.62	\$50,000.00 RFP 11-011		Southeastern Archaeological Research	\$179,274.00
	Prof Svcs (GEDA Fee)	\$146,900.00	\$50,000.00 RFP 11-011		GMA Consulting	\$146,900.00
	Uncommitted	\$145,000.00		Government's MOU	GEDA	\$145,000.00
		\$14,763.65				
		\$14,763.65				
		\$11,332,347.00				
5251D12986C1218	San Vitores Floodlight	\$9,493,933.48				
	Construction, CM, Archaeology	\$9,493,933.48				
	Prof Svcs (Hydro Study & Design Options)	\$743,811.00	\$1,400,347.97 RFP 12-026		Pending	\$590,449.50
	Prof Svcs (Design Development)	\$605,473.00	\$80,895.48 RFP 12-026		Stanley Consultants	\$593,578.20
	Prof Svcs (PMO Consultant)	\$577,930.00	\$12,247.00 RFP 11-011		GMA Consulting	\$594,216.11
	Prof Svcs (GEDA Fee)	\$138,305.00		Government's MOU	GEDA	\$138,305.00
5251D12986C1203	Historic Hagibito - Phase de Ripaper Restoration	\$1,400,000.00				
	Construction (Design-Build)	\$2,000,000.00	See Enclosure 3		Reliable Builders	\$1,340,995.71
	Prof Svcs (CM - Construction Management)	\$20,000.00	PL 32-56		See Enclosure 4	
	Prof Svcs (Architectural)	\$10,000.00	See Enclosure 3		Southeastern Archaeological Research	\$9,999.40
	Prof Svcs (PMO Consultant)	\$12,165.00	RFP 11-011		GMA Consulting	\$12,165.00
	Prof Svcs (GEDA Fee)	\$16,837.00		Government's MOU	GEDA	\$16,837.00
5251D12986C1204	Historic Hagibito - Shimmer Phase de Chamorro Village Crosswalk	\$317,000.00				
	Construction, CM, Archaeology	\$159,569.50			Pending	
	Prof Svcs (Design)	\$36,124.43	\$56,300.00 RFP 12-021		Lyon Associates, Inc.	\$36,875.20
	Prof Svcs (CM - Construction Management)	\$30,000.00	PL 32-56		See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$13,490.00	\$17,828.00 RFP 11-011		GMA Consulting	\$18,027.83
	Prof Svcs (GEDA Fee)	\$1,608.00		Government's MOU	GEDA	\$1,608.00
5251A12986C1208	Guam Preservation Trust Reinsurance	\$4,200,000.00				
	Transferred to GPT	\$4,200,000.00				
5251D12986C1207	Regional Competitiveness Center Restoration	\$905,000.00				
	Construction (Design-Build)	\$797,990.00	\$21,164.00 RFP 12-001		DOE Pacific Guam, LLC	\$819,162.00
	Prof Svcs (CM)	\$29,541.00		See Enclosure 4		
	Prof Svcs (Architectural)	\$10,000.00		RFP 12-013	Southeastern Archaeological Research	\$6,515.40
	Prof Svcs (PMO Consultant)	\$20,473.00		RFP 11-011	GMA Consulting	\$20,473.00
	Prof Svcs (GEDA Fee)	\$10,816.00		Government's MOU	GEDA	\$10,816.00
5251D12986C1206	Melospino Reef Pinner	\$411,904.00				
	Construction	\$256,651.84			Pending	
	Prof Svcs (Design)	\$40,550.16		RFP 12-023	Serial Architects LLC	\$45,907.30
	Prof Svcs (CM)	\$40,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$17,387.00		RFP 11-011	GMA Consulting	\$17,387.00
	Prof Svcs (GEDA Fee)	\$4,611.00		Government's MOU	GEDA	\$4,611.00
5251D12986C1209	Guam Farmers Coop Association Facility and Relocation of the Decabao Flea Market	\$3,475,000.00				
	Construction	\$2,475,000.00	\$523,218.00 RFP 14-002		Mega United Corp	\$1,820,230.90
	Construction	\$108,619.00		Pending		
	Prof Svcs (Design and Construction Administration)	\$431,249.25	\$102,423.00 RFP 12-027		Architects Legiana LLC	\$513,483.84
	Prof Svcs (Architectural)	\$39,000.00		RFP 12-013	Southeastern Archaeological Research	\$39,000.00
	Prof Svcs (PMO Consultant)	\$175,377.00		RFP 11-011	GMA Consulting	\$175,377.00
	Prof Svcs (GEDA Fee)	\$46,903.00		Government's MOU	GEDA	\$46,903.00
5251D12986C1205	Guam Fishermen's Cooperative Association (GFCA) Trustee Sub-Account	\$1,000,000.00				
	Construction	\$1,000,000.00			Guam Fishermen's Cooperative Association	
5251D12986C1216	Melospino Monument and Plaza	\$150,000.00				
	Construction, CM, Archaeology	\$105,010.00				
	Prof Svcs (Design)	\$36,440.91			Pending	
	Prof Svcs (PMO Consultant)	\$6,745.00	\$0.00		Serial Architects LLC	\$32,160.92
	Prof Svcs (GEDA Fee)	\$1,894.00		Government's MOU	GMA Consulting	\$6,745.00
	Prof Svcs (GEDA Fee)	\$478,000.00				
5251D12986C1210	19 Village Entrance Signs	\$300,000.00				
	Construction (Design-Build)	\$300,000.00				
	Prof Svcs (Architectural)	\$1,000.00			See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$17,987.00			See Enclosure 4	
	Prof Svcs (GEDA Fee)	\$4,811.00			GMA Consulting	\$4,811.00
5251D12986C1217	Melospino Beach Park	\$333,248.00				
	Construction (Design-Build)	\$284,018.00	\$18,117.75 RFP 12-006		Reliable Builders	\$165,810.25
	Construction	\$53,117.25		Pending		
	Prof Svcs (PMO Consultant)	\$11,245.00		RFP 11-011	GMA Consulting	\$11,245.00
	Prof Svcs (GEDA Fee)	\$9,007.00		Government's MOU	GEDA	\$9,007.00
5251D12986C1218	Public Facilities near Risk Eye Pier	\$144,318.00				
	Construction (Design-Build)	\$78,498.00	\$49,122.40 RFP 12-006		Reliable Builders	\$49,122.40
	Prof Svcs (CM)	\$1,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (Architectural)	\$1,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$4,497.00		RFP 11-011	GMA Consulting	\$4,497.00
	Prof Svcs (GEDA Fee)	\$1,203.00		Government's MOU	GEDA	\$1,203.00
5251D12986C1219	Melospino Public Market Improvements	\$54,715.00				
	Design and Construction	\$47,150.00	\$4,715.00 MOA with Village Mayor		Melospino Mayor (See Note 4)	\$51,985.00
	Prof Svcs (PMO Consultant)	\$2,400.00		RFP 11-011	GMA Consulting	\$2,400.00
	Prof Svcs (GEDA Fee)	\$500.00		Government's MOU	GEDA	\$500.00
5251D12986C1211	Tanap Bay Improvements	\$300,000.00				
	Construction	\$207,730.50			Pending	
	Prof Svcs (Design)	\$36,122.42	\$6,700.00 RFP 12-021		Lyon Associates, Inc.	\$36,274.19
	Prof Svcs (CM)	\$20,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (Architectural)	\$10,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$15,737.00			See Enclosure 4	
	Prof Svcs (GEDA Fee)	\$4,079.00		Government's MOU	GEDA	\$4,079.00
5251D12986C1211	Governor Joseph Flores Memorial Pier Overhaul Lighting	\$400,000.00				
	Construction (Design-Build)	\$300,051.50			Pending	
	Prof Svcs (CM)	\$30,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$15,738.50		RFP 11-011	GMA Consulting	\$15,738.50
	Prof Svcs (GEDA Fee)	\$50,000.00		Government's MOU	GEDA	\$50,000.00
5251D12986C1212	Papa San Vitores Road Streetlight Renovation	\$50,000.00				
	Construction	\$47,150.00			Pending	
	Prof Svcs (PMO Consultant)	\$2,249.00		RFP 11-011	GMA Consulting	\$2,249.00
	Prof Svcs (GEDA Fee)	\$600.00		Government's MOU	GEDA	\$600.00
5251D12986C1220	Agaña Bay Wharf Streetlight Renovation	\$35,000.00				
	Construction	\$33,005.00			Completed by GFA (See Enclosure 4)	
	Prof Svcs (GEDA Fee)	\$1,974.00		Government's MOU	GMA Consulting	\$1,974.00
5251D12986C1221	Restoration & Repair of Linceo Bypass, Overbays, Overlays, and Network Signs	\$918,324.75				
	All Projects	\$571,460.00	\$12,874.75 RFP 11-006		Reliable Builders	\$584,334.75
	Self Bay Point Overlook	\$99,699.00		RFP 12-006	Reliable Builders	\$99,699.00
	Umanak Bay Overlook	\$99,798.00		RFP 12-006	Reliable Builders	\$99,798.00
	Agua Spanish Bridge	Completed by DPW and GPT			Reliable Builders	
	Talaga's Bay Overlook	Removed from scope			Reliable Builders	
	Faigan Point Overlook	\$8,722.00		RFP 11-006	Reliable Builders	\$8,722.00
	Pedro C. Santos Memorial Park	\$71,845.00		RFP 12-006	Reliable Builders	\$71,845.00
	East Agaña Picnic Shelter	\$200,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (CM)	\$20,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (Architectural)	\$20,000.00		RFP 11-011	GMA Consulting	\$20,000.00
	Prof Svcs (PMO Consultant)	\$44,000.00		Government's MOU	GEDA	\$44,000.00
5251D12986C1222	San Juan L.S. Sanchez Pier Renovation	\$209,368.00				
	Construction (Design-Build)	\$157,885.00	\$43,113.00 RFP 12-006		Reliable Builders	\$150,998.00
	Prof Svcs (CM)	\$5,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (Architectural)	\$2,249.00		RFP 11-011	GMA Consulting	\$2,249.00
	Prof Svcs (PMO Consultant)	\$600.00		Government's MOU	GEDA	\$600.00

ACCOUNT NO.	PROJECT NAME	BUDGET AMOUNT	CHANGE ORDERS (SEE ENCLOSURE 3)	PROCUREMENT AUTHORITY	AWARDEE	APPROVED FOR PAYMENT
0251D122962C7223	State Informational and Highway Signs	\$350,000.00				
	Construction (Design-Build)	\$351,552.00		PL 32-56	See Enclosure 4	
	Prof Svcs (CM)	\$35,000.00		PL 32-56	See Enclosure 4	
	Prof Svcs (Architectural)	\$3,500.00		PL 32-56	See Enclosure 4	
	Prof Svcs (PMO Consultant)	\$15,238.00		REP 11-011	CHA Consulting	\$15,238.0
	Prof Svcs (GEDA Fee)	\$4,209.00		Government MOU	GEDA	\$4,209.0
0251D122962C7224	Hospitality Training Center Improvements	\$176,684.00				
	Construction (Design-Build)	\$143,700.00	\$13,750.00	REP 14-006	Manda Pacific Corp; See Note 3	\$155,450.0
	Prof Svcs (PMO Consultant)	\$6,745.00	\$12,602.00	REP 11-011	CHA Consulting	\$19,426.3
	Prof Svcs (GEDA Fee)	\$1,804.00		Government MOU	GEDA	\$1,804.0
0251D122962C7225	Hospitality Pool Improvements	\$225,827.00				
	Construction (Design-Build)	\$17,461.00	\$61,896.00	PL 33-56	Manda Pacific Corp.	\$129,073.9
	Prof Svcs (PMO Consultant)	\$6,745.00	\$7,978.00	REP 11-011	CHA Consulting	\$44,722.9
	Prof Svcs (GEDA Fee)	\$1,804.00		Government MOU	GEDA	\$1,804.0
0251D122962C7226	Community Sports Recreational Improvement Fund	\$50,000.00				
0251D122962C7227	Supplemental Funding for Projects under the Hospitality Master Plan	\$200,000.00				
0251D122962C7227	Acquire Royal Beach, a.k.a. Sun Beach and Ocean Cove	\$1,142,391.00				
	Acquisition	\$1,014,271.00		PL 33-56	See Enclosure 4	\$110,812.3
	Prof Svcs (PMO Consultant)	\$53,745.00		REP 11-011	CHA Consulting	\$53,745.0
	Prof Svcs (GEDA Fee)	\$74,374.00		Government MOU	GEDA	\$74,374.0
	Note 1 Project Budget supplemented with \$311K from Dept. of Chicanos Affairs					
	Note 2 Project Budget supplemented with \$102,195 from Interest					
	Note 3 Project Budget supplemented with \$249 from Interest					
	Note 4 Project Budget supplemented with \$4,715 from Interest					

Guam Economic Development Authority
CHANGE ORDER EXPLANATORY NOTES (Enclosure 3)

Project Name	Total Change Orders Approved	Approved Amount of Change Orders
Guam and Chamorro Educational Facility (GCEF)		
Construction Main Buildings	\$17,637.53	
1st Amendment: Study of Unexploded Ordnance at Skinner		\$6,071.80
2nd Amendment: Modification of sleeves for 10 test foundation piles		\$7,929.94
3rd Amendment: Modification of piles due to redesign for strength		\$181,223.45
4th Amendment: WEAP Analysis for final pile driving criteria		\$4,692.34
5th Amendment: Additional 22 Piles		\$177,321.54
6th Amendment: Sewer, Water and Fire Revisions		\$28,898.46
De-obligation due to imposition of Liquidated Damages up to August 30, 2015		-\$388,500.00
Construction Phase 1 (Site Prep)	\$5,130.00	
Demolition/Removal of sidewalk and change fence location		\$5,130.00
Prof Svcs (Design)	\$687,384.00	
1st Amendment: Conduct Design Feasibility Study		\$8,840.00
2nd Amendment: Provision of technical support during procurement of construction		\$11,458.00
2nd Amendment: Organize graphics for display in GCEF		\$68,752.00
3rd Amendment: Exhibition Text Development and Translation into Chamorro		\$45,334.00
4th Amendment: Services during construction including managing exhibit fabrication and installation		\$540,000.00
1st Amendment to Amendment 4 Additional services during construction for exhibit management		\$13,000.00
Prof Svcs (Archaeology)	\$50,000.00	
1st Amendment: Removal of Human Remains and Additional Archaeological Monitoring		\$50,000.00
Construction Management	\$652,204.00	
One-way roadway advertisement		\$625.00
CM contract extension		\$651,579.00
San Vitores Flooding		
Prof Svcs (Hydro Study & Design Options)	-\$140,347.97	
Remove training component on model as determined by DPW		-\$13,573.00
Add level logger to in existing drainage system to confirm capacity		\$2,403.39
Remove flow meters from scope as not needed		-\$9,661.66
Remove remote vehicle inspection from scope as not needed		-\$93,539.37
Analyze water quality in Fujita Ponding Basin		\$3,928.96
Cost reduction for topographic survey and environmental coordination services		-\$29,906.29
Prof Svcs (Design Development)	\$80,895.49	
Additional Soil Borings and SHPD-Required Archaeological Services		\$20,795.49
Public Notification		\$2,272.00
Additional services to address public and regulatory agency comments		\$57,828.00
Prof Svcs (PMO Consultant)	\$32,247.00	
Extension of PMO scope of services		\$119,200.00
Deobligate due to contract termination		-\$86,953.00
Historic Hagåtña – Plaza de España Restoration		
Construction (Design-Build)	\$110,212.00	
Prepare landscape design and remove monkey pod tree due to potential damage (funded by Guam Preservation Trust)		\$50,000.00
Redesign lighting electrical connections to reduce archaeological impact (funded by GPT)		\$10,000.00
Prof Svcs (Archaeology)		
Conduct additional archaeological investigations as required by SHPO (funded by GPT)		\$50,212.00
Historic Hagåtña – Skinner Plaza to Chamorro Village Crosswalk		
Prof Svcs (Design)	\$56,380.05	
Additional survey for crosswalk location		\$3,300.00
Revised design due to DPW traffic signal light issues		\$18,280.05
Redesign due to Festival of Pacific Arts		\$34,800.00
Prof Svcs (PMO Consultant)	\$17,828.00	
Extension of PMO scope of services		\$17,828.00
Inarajan Community Center Restoration		
Construction (Design Build)	\$21,164.00	
Removal of wall plaster improperly applied before current restoration		\$17,204.00
Removal of tiles improperly applied before current restoration		\$3,960.00
Malesso Bell Tower		
Prof Svcs (PMO Consultant)	\$11,904.00	
Extension of PMO scope of services		\$16,000.00
Deobligate due to contract termination		-\$4,096.00

Guam Economic Development Authority
CHANGE ORDER EXPLANATORY NOTES (Enclosure 3)

Project Name	Total Change Orders Approved	Approved Amount of Change Orders
Guam Farmers Cooperative Association Facility and Relocation of the Dededo Flea Market		
Prof Svcs (Design)	\$101,423.66	
Conduct water pressure study for fire flow purposes		\$1,718.81
Design of fire flow improvements		\$15,075.00
Construction Administration		\$74,893.85
Extension of CA Services		\$28,896.00
Reduction in fee due to design error payment		-\$19,160.00
Construction	\$521,218.00	
Fire Suppression System		\$310,000.00
Civil and electrical upgrade work due to DPW requirements		\$57,500.00
Sewerline, relocate primary and TV handholds, flowable fill, new retaining wall per regulatory agencies		\$43,158.00
Fencing, Marine Drive entrance, additional rebar, concrete pedestal, storm drain headwall		\$110,560.00
Magellan Monument		
Prof Svcs (PMO Consultant)	\$0.00	
Extension of PMO scope of services		\$7,100.00
Deobligate due to contract termination		-\$7,100.00
19 Village Entrance Signs		
Construction (Design Build)	\$38,185.88	
Revised monument foundations, elaborate monument design and 19 additional green name signs		\$38,185.88
Nimitz Beach Park		
Construction (Design Build)	-\$18,117.75	
Remove repair of bathroom and electrical transformer from Scope of Work		-\$43,617.75
Add tree/roots removal, signage, etc. to Scope of Work		\$25,500.00
Public Facilities near Fish Eye Pier		
Construction (Design Build)	\$49,122.40	
Remove inspection of plumbing and repair of bathroom in Scope of Work		-\$6,577.60
Add design/construct drainage, tree removal, new bollards to Scope of Work		\$55,700.00
Mangilao Public Market		
Construction	\$4,715.00	
Improvements to satisfy ADA requirements, kitchen and parking lot		\$4,715.00
Tumon Bay Improvements - Tumon Pedestrian Corrals and Safety Railings		
Prof Svcs (Design)	\$6,200.00	
Additional survey for crosswalk location		\$700.00
Redesign due to new construction in area		\$5,500.00
Prof Svcs (PMO Consultant)	\$0.00	
Extension of PMO scope of services		\$8,000.00
Deobligate due to contract termination		-\$8,000.00
Tumon Bay Improvements - Governor Joseph Flores Memorial Park Overhead Lighting		
Prof Svcs (PMO Consultant)	\$0.00	
Extension of PMO scope of services		\$5,000.00
Deobligate due to contract termination		-\$5,000.00
Restoration & Repair of Scenic Byways, Overlooks, and Historic Sites		
Construction (Design Build)	\$12,874.75	
Remove electrical box and new trees from scope of work for East Agana		-\$14,295.50
Add signage and striping of parking spaces to scope of work for East Agana		\$5,500.00
Remove new sign from scope of work for Cetti Bay		-\$1,419.00
Add reinforcement of wall to scope of work for Cetti Bay		\$24,500.00
Remove work in roundabout and repair of water line from scope of work for Fort Soledad		-\$1,410.75
Senator Angel L.G. Santos Park Monument		
Construction (Design Build)	\$43,113.00	
Remove demolition of barbeque grills from Scope of Work		-\$787.00
Add tree removal, cap electrical conduits and additional lighting to Scope of Work		\$42,900.00
Modifications to sculpture		\$1,000.00
Hagåtña Tennis Courts		
Construction (Design Build)	\$13,750.00	
Groove/cut courts to prevent future cracking		\$13,750.00
Prof Svcs (PMO Consultant)	\$12,682.00	
Extension of PMO scope of services		\$12,700.00
Deobligate due to contract termination		-\$18.00
Hagåtña Pool		
Construction (Design Build)	\$61,399.00	
Supplement construction funding		\$61,399.00
Prof Svcs (PMO Consultant)	\$23,850.00	
Comprehensive Engineering Assessment of Pool		\$23,850.00
Prof Svcs (PMO Consultant)	\$14,128.00	
Extension of PMO scope of services		\$15,000.00
Deobligate due to contract termination		-\$872.00

Account Transfers to Guam Fishermen's Coop Project (Enclosure 4)

BBMR Acct # and Budget	PROJECT NAME	Amount	Comments
5251D129962CT203	PLAZA DE ESPANA		
\$20,000.00	Prof Svcs (CM)	\$20,000.00	Transfer to Fishermen's
5251D129962CT204	CROSS WALK-SKINNER to CHAM VILLAGE		
\$30,000.00	Prof Svcs (CM)	\$30,000.00	Transfer to Fishermen's
5251D129962CT207	INARAJAN COMM CENTER RESTORATN		
\$50,705.00	Prof Svcs (CM)	\$29,541.00	Transfer to Fishermen's
5251D129962CT208	MALESSO BELLTOWER REHABILITATION		
\$40,000.00	Prof Svcs (CM)	\$40,000.00	Transfer to Fishermen's
5251D129962CT210	VILLAGE MONUMENT/ENTER SIGNS 19 VILL		
\$386,000.00	Construction (Design-Build)	\$193,000.00	Transfer to Fishermen's
\$40,000.00	Prof Svcs (CM)	\$30,000.00	Transfer to Fishermen's
\$4,000.00	Prof Svcs (Archaeology)	\$2,000.00	Transfer to Fishermen's
5251D129962CT211	TUMON BAY IMPROVEMENTS		
\$70,000	Prof Svcs (CM)	\$50,000.00	Transfer to Fishermen's
\$10,000	Prof Svcs (Archaeology)	\$10,000.00	Transfer to Fishermen's
5251D129962CT212	PALE SAN VITORES RD ST LIGHT		
\$41,650.00	Design and Contruction	\$41,650.00	Transfer to Fishermen's
\$5,000.00	Prof Svcs (CM)	\$5,000.00	Transfer to Fishermen's
\$500.00	Prof Svcs (Archaeology)	\$500.00	Transfer to Fishermen's
5251D129962CT218	FISH EYE PARK PARK IMPROVEMNTS		
\$10,000.00	Prof Svcs (CM)	\$10,000.00	Transfer to Fishermen's
\$1,000.00	Prof Svcs (Archaeology)	\$1,000.00	Transfer to Fishermen's
5251D129962CT220	AGANA BAY AREA ST LIGHTS IMPROVEMENTS		
\$3,500.00	Prof Svcs (CM)	\$3,500.00	Transfer to Fishermen's
\$350.00	Prof Svcs (Archaeology)	\$350.00	Transfer to Fishermen's
\$29,155.00	Design and Contruction	\$29,155.00	Transfer to Fishermen's
5251D129962CT221	ISLND-WIDE SCENIC AREAS IMPROVEMENTS		
\$200,000.00	Prof Svcs (CM)	\$200,000.00	Transfer to Fishermen's
\$20,000.00	Prof Svcs (Archaeology)	\$20,000.00	Transfer to Fishermen's
5251D129962CT222	ANGEL SANTOS MONUMENT IMPROVEMENTS		
\$5,000.00	Prof Svcs (CM)	\$5,000.00	Transfer to Fishermen's
\$500.00	Prof Svcs (Archaeology)	\$500.00	Transfer to Fishermen's
5251D129962CT223	SCENIC/INFORMATIONAL HWY SIGNS		

Account Transfers to Guam Fishermen's Coop Project (Enclosure 4)

BBMR Acct # and Budget	PROJECT NAME	Amount	Comments
\$291,552.00	Construction (Design-Build)	\$98,552.00	Transfer to Fishermen's
\$35,000.00	Prof Svcs (CM)	\$35,000.00	Transfer to Fishermen's
\$3,500.00	Prof Svcs (Archaeology)	\$3,500.00	Transfer to Fishermen's
5251D122962CT226	COMMUNITY SPRTS REC FUND TRANSFER		
\$50,000.00	Transfer to Fund	\$50,000.00	Transfer to Fishermen's
5251D122962CT227	(GUN BEACH) FAIFAI/GOGNA ACQUISITION		
\$1,074,271.00	Design/Constr	\$1,074,271.00	Transfer to Fishermen's
	TOTAL	\$1,982,519.00	
		\$17,481.00	Interest in Bank of Guam Account
		\$2,000,000.00	